

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): South Bend Consortium

State: IN

PJ's Total HOME Allocation Received: \$16,796,098

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	100.00 %	95.29 %	1	92.82 %	100	100	
% of Funds Disbursed	93.75 %	90.04 %	4	82.38 %	94	92	
Leveraging Ratio for Rental Activities	1.56	2.94	10	4.55	21	24	
% of Completed Rental Disbursements to All Rental Commitments***	92.02 %	94.36 %	10	80.69 %	50	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.31 %	86.96 %	11	67.01 %	52	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.61 %	81.94 %	6	79.23 %	52	47	
% of 0-30% AMI Renters to All Renters***	43.08 %	47.18 %	10	44.47 %	48	45	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.63 %	98.62 %	7	93.93 %	47	42	
Overall Ranking:				In State:	11 / 12	Nationally:	49 51
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,766	\$18,501		\$24,984	253 Units	34.00 %	
Homebuyer Unit	\$29,089	\$14,751		\$14,192	321 Units	43.10 %	
Homeowner-Rehab Unit	\$13,341	\$15,180		\$20,036	156 Units	21.00 %	
TBRA Unit	\$4,731	\$2,008		\$3,164	14 Units	1.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Bend Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,436	\$62,938	\$14,076
State:*	\$62,803	\$73,386	\$19,421
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	61.7	46.1	94.9	42.9
Black/African American:	34.4	46.4	4.5	57.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.4	7.2	0.6	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	49.4	22.4	44.2	50.0
2 Persons:	28.5	23.4	26.9	14.3
3 Persons:	10.3	25.2	8.3	14.3
4 Persons:	7.1	15.9	10.9	14.3
5 Persons:	2.4	8.4	7.1	0.0
6 Persons:	1.6	1.9	1.9	0.0
7 Persons:	0.8	0.9	0.6	0.0
8 or more Persons:	0.0	1.9	0.0	7.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.3	31.5	13.5	57.1
Elderly:	19.8	3.1	47.4	0.0
Related/Single Parent:	30.0	38.0	16.7	35.7
Related/Two Parent:	7.5	25.5	17.9	7.1
Other:	0.4	1.9	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.7	0.3 [#]
HOME TBRA:	0.0	
Other:	15.0	
No Assistance:	61.3	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Bend Consortium

State: IN

Group Rank: 49
(Percentile)

State Rank: 11 / 12 PJs

Overall Rank: 51
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	92.02	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	72.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

